

TOTAL EMPLOYEES PER LOCATION	FEDERAL	LOCAL	GRAND TOTAL
301 AGANA HEIGHTS ELEMENTARY	7	33	40
302 M.A. SABLAN ELEMENTARY	8	34	42
303 B.P. CARBULLIDO ELEMENTARY	9	41	50
304 C.L. TAITANO ELEMENTARY	16	38	54
306 FINEGAYAN ELEMENTARY	12	65	77
307 H.S. TRUMAN ELEMENTARY	9	32	41
308 J.M. GUERRERO ELEMENTARY	15	42	57
309 INARAJAN ELEMENTARY	8	24	32
311 J.Q. SAN MIGUEL ELEMENTARY	12	45	57
313 M.A. ULLOA ELEMENTARY	10	51	61
314 M.U. LUJAN ELEMENTARY	12	54	66
315 MERIZO MARTYRS ELEMENTARY	5	24	29
316 ORDOT/CHALAN PAGO ELEMENTARY	13	46	59
317 P.C. LUJAN ELEMENTARY	16	44	60
318 H.B. PRICE ELEMENTARY	14	51	65
319 TALOFOFO ELEMENTARY	6	26	32
320 TAMUNING ELEMENTARY	14	65	79
321 UPI ELEMENTARY	15	44	59
322 WETTENGEL ELEMENTARY	10	50	60
323 D.L. PEREZ ELEMENTARY	16	64	80
324 CHIEF BRODIE ELEMENTARY	1	1	2
325 ASTUMBO ELEMENTARY	8	39	47
327 MACHANANAO ELEMENTARY	9	35	44
328 LIGUAN ELEMENTARY	13	42	55
329 ADACAO ELEMENTARY	8	33	41

TOTAL EMPLOYEES PER LOCATION	FEDERAL	LOCAL	GRAND TOTAL
430 A.I. JOHNSTON MIDDLE	6	64	70
431 V.S.A. BENAVENTE MIDDLE	13	85	98
432 F.B. LEON GUERRERO MIDDLE	14	79	93
433 INARAJAN MIDDLE	13	50	63
434 JOSE L.G. RIOS MIDDLE	12	66	78
435 L.P. UNTALAN MIDDLE	10	81	91
436 OCEANVIEW MIDDLE	7	46	53
437 ASTUMBO MIDDLE	6	50	56
438 J.P. TORRES SUCCESS ACADEMY	9	20	29
471 GEORGE WASHINGTON HIGH	10	109	119
472 JOHN F. KENNEDY HIGH	16	120	136
473 SIMON A. SANCHEZ HIGH	11	115	126
474 SOUTHERN HIGH	11	94	105
475 OKKODO HIGH	15	115	130
476 TIYAN HIGH	15	82	97

TOTAL EMPLOYEES PER LOCATION	FEDERAL	IDC	LOCAL	GRAND TOTAL
EDUCATION	2	1	12	15
812 FEDERAL PROGRAMS	17			17
815 RESEARCH, PLANNING & EVAL			2	2
816 FIN, STUDENT & ADM INFO SYS	2		8	10
820 CURRICULUM & INSTRUCTION	16		11	27
821 CHAMORRO STUDIES	6		6	12
822 FINANCIAL AFFAIRS		4	20	24
823 HUMAN RESOURCES			16	16
824 FACILITIES & MAINTENANCE			74	74
825 STUDENT SUPPORT SERVICES	4		18	22
826 FOOD NUTRITION SERVICE	1		11	11
828 SUPPLY MANAGEMENT	3	2	5	10
831 HEADSTART	57		18	75
840 EDUCATION SUPP & COMM LEARN	28		9	37
850 SPECIAL EDUCATION	85		29	114
890 INTERNAL AUDIT		3	6	9
891 CAPITAL IMPROV PROJECTS			3	3
892 RECEIVING PROPERTY MGMT		4	7	11
996 ILEARN	1			1
998 MILITARY LEAVE OF ABSENCE	2		30	32
999 LONG TERM DISABILITY			12	12
Grand Total	658	14	2496	3168
	1		40	41

ACTIVE POSITIONS CBA	FEDERAL	LOCAL	TOTAL	VS PREVIOUS MONTH	FY25 CBA VACANCY - ACTIVE RECRUITMENT		FY25 CBA VACANCY (NEW) - ACTIVE RECRUITMENT		HR ACTIONS / STATUS
					FEDERAL	LOCAL	FEDERAL	LOCAL	
CLERK (CLERK II, III & ADMIN AIDE)	3	78	81	-4		5		29	Job Announced; List Established Clerk II Clerk III Admin Aide *establishing list
LIBRARY TECH		7	7	0				11	List established - <i>Recruitment in Progress</i>
SCHOOL AIDE	4	237	241	-3		4		52	<i>School Aide III (4) vacancies; recruitment in progress</i>
SCHOOL AIDE (SPED)	222	17	239	-1	176				School Aide to Disability Aide - Conversion of 89 identified School Aides and <i>Recruitment in Progress</i>
SCHOOL AIDE (TA - C&I)	192	5	197	3	40				<i>Recruitment in Progress</i>
									<i>*Please note positions which have been offered and accepted subtracted from vacancy; FTE not yet reflected in munis as they are not processed in</i>

SEPARATIONS (APRIL 1, 2025 - SEPTEMBER 15, 2025)			
POSITION	FEDERAL	LOCAL	GRAND TOTAL
ADMIN ASST		2	2
ADMIN OFCR	1	2	3
ATTORNEY IV		1	1
BUS DRIVER I.W.D.		1	1
BUYER II	1		1
CAFETERIA MGR		1	1
CARPENTER I		1	1
CLERK TYPIST I		1	1
CLERK TYPIST III	1	1	2
COMM PROG AIDE I	1		1
COMM PROG AIDE II	1		1
COMP OPER I		1	1
COMP OPER II		1	1
COMP SYS ANALYST II		1	1
COOKS ASST		1	1
ELEM PRINCIPAL		1	1
FED PROG ADMIN		1	1
HEAD START AIDE (PT)	10		10
HLTH COUNSLR III		1	1
JROTC INSTR		6	6
LIBRARY TECH I		1	1
LIC PRACT NURSE II		1	1
MAINT CUSTODIAN		1	1
MAINT WKR		1	1
PROG COORD I	3		3
PROG COORD II	1		1
PROG COORD III		1	1
PROG COORD IV	1		1
SCHOOL AIDE	141	8	149
SEC II TYPIST		1	1
SPCH LANG PATHOLOGIS	1		1
SUBSTITUTE	1	39	40
TEACHER	10	202	212
<b>Grand Total</b>	<b>173</b>	<b>278</b>	<b>451</b>

NEW HIRES (APRIL 1, 2025 - SEPTEMBER 15, 2025)			
POSITION	FEDERAL	LOCAL	GRAND TOTAL
ACCOUNTANT II		1	1
ADMIN ASST		1	1
ADMN AIDE	1		1
AUDITOR IV (GDOE)		1	1
BUYER I		2	2
BUYER II	1		1
CARPENTER II		1	1
CLERK II		5	5
CLERK III		2	2
COMM PROG AIDE I	1		1
COMP OPER II		1	1
COOKS ASST		1	1
ELECTRICIAN I		1	1
HEAD START AIDE (PT)	9		9
HLTH COUNSLR III		1	1
JROTC INSTR		8	8
LIBRARY TECH I		1	1
MAINT WKR		5	5
PLUMBER I		2	2
PROG COORD I	3		3
PROG COORD II		1	1
PRSNL SPEC II		2	2
PUBLIC INFO OFCR		1	1
REFGN MECHANIC I		2	2
SCHOOL AIDE	171	8	179
SEC I TYPIST(TC)		1	1
SPCH LANG PATHOLOGIS	3		3
STOREKEEPER II		1	1
SUBSTITUTE	1	9	10
TEACHER	6	156	162
TRADES HELPER		9	9
WELDER I		4	4
<b>Grand Total</b>	<b>196</b>	<b>227</b>	<b>423</b>
<b>CBA</b>	<b>179</b>	<b>181</b>	<b>360</b>

HR Data as of September 15, 2025